

WEST HORSLEY PARISH COUNCIL

1.0 LOCAL COUNCIL TAX SUPPORT SCHEME (LCTSS) GRANT 2026-27

The amount of LCTSS grant that your parish will receive from Guildford Borough Council is shown below. This should be shown in your budget as income and will reduce your precept requirement.

For parishes which received LCTSS Grant for value less than £5,000 in prior years, this will cease immediate i.e from 2025/26 budget.

For those receiving more than £5,000, payments will reduce gradually by £5,000 per annum. This will be reviewed again in 2027-28.

LCTSS grant allocated:	£0.00
-------------------------------	--------------

**2.0 PARISH PRECEPT REQUIREMENTS 2026-27 (after allowing for LCTSS grant)
(For precept of less than £140,000)**

2.1 (i) Please enter your parish's precept requirement for 2026-27 in 2.1 (iv) below. This will be the amount levied by Guildford Borough Council on your behalf for the year. It should therefore include your estimated expenditure on all services and provide for contingencies, election expenses etc. as required.

(ii) You should include the net expenditure for any schemes that are to be grant aided under the concurrent functions scheme.

(iii) Any income due, use of balances etc., should also be taken into account when determining the parish's net requirement.

(iv) Precept requirement 2026-27	£119,507.00 (A)
---	------------------------

**2.2 PARISH PRECEPT REQUIREMENTS 2026-27 (after allowing for LCTSS grant)
(For precept over £140,000)**

EXPENDITURE

Estimated Gross Expenditure	£123,552.00
-----------------------------	--------------------

LESS INCOME

Fees and Charges	£1,225.00
------------------	------------------

Other Income/Use of Balances	£2,820.00
------------------------------	------------------

Estimated Gross Income	£4,045.00
-------------------------------	------------------

Net 2026/27 Precept Requirement	£119,507.00
--	--------------------

2.2 Estimated number of Band D equivalent properties in the Parish (see the accompanying letter for further details).

Estimate as at October 2025 : <i>(last year's figure was 1656.4)</i>	1696.87 (B)
---	--------------------

2.3 2026-27 Council Tax for a Band D property in your Parish, based on your precept requirement and the estimated number of Band D equivalent properties in your Parish :

<i>This figure is calculated by dividing total (A) above by (B)</i>	£70.43
---	---------------

Person completing the form, please add your name and date

Parish Clerk Name :	JULIA MCCLUNG
----------------------------	----------------------

Signature : <i>(electronic, wet signature or initials)</i>	<i>Julia McClung</i>
--	----------------------

Date :	17.12.25
---------------	-----------------

Please complete and return a copy of this form by : 9 January 2026

And return completed form to the following officer: Aleksandra Helinska-Pacey (she/her)

Email: Treasury@guildford.gov.uk

Tel: 01483444621

Address:

Guildford Borough Council,
Financial Services,
Guildford Borough Council,
Millmead,
GU2 4BB